# BUGET INDIVIDUAL

F1103_A2.0.164 Suma de control 17052677

| | | | | |
|---|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 5 |
| An Aprobare | 2 | 0 | 2 | 5 |

☐ Este Formular Rectificativ pentru erori materiale

Ministerul Finantelor

Tip Buget : ○ Provizoriu (1/12) ◉ Initial ○ Modificari ○ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica: INSTITUTUL DE ISTORIE SI TEORIE LITERARA G.CALIN

Cod fiscal: 4 2 6 5 9 5 7

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

## SECTIUNEA B - Date comunicate

### 01. Bugetul de stat: 0000000089 Cercetari in disciplinele umaniste si elaborarea lucrarilor de referinta ale culturii nationale - A. Integ...u

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Cheltuieli:** | | 3.664.800 | 0 | 0 | 0 | 0 | 3.664.800 | 3.664.800 | |
| **53** | | 3.664.800 | 0 | 0 | 0 | 0 | 3.664.800 | 3.664.800 | |
| **530100** | | 3.664.800 | 0 | 0 | 0 | 0 | 3.664.800 | 3.664.800 | |
| **53010010** | | 3.654.000 | 0 | 0 | 0 | 0 | 3.654.000 | 3.654.000 | |
| **5301001001** | | 3.537.658 | 0 | 0 | 0 | 0 | 3.537.658 | 3.537.658 | |
| 530100100101 | | 3.128.055 | 0 | 0 | 0 | 0 | 3.128.055 | 3.128.055 | X |
| 530100100106 | | 253.321 | 0 | 0 | 0 | 0 | 253.321 | 253.321 | X |
| 530100100112 | | 1.838 | 0 | 0 | 0 | 0 | 1.838 | 1.838 | X |
| 530100100117 | IH | 153.522 | 0 | 0 | 0 | 0 | 153.522 | 153.522 | X |
| 530100100130 | | 922 | 0 | 0 | 0 | 0 | 922 | 922 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **5301001002** | | 27.570 | 0 | 0 | 0 | 0 | 27.570 | 27.570 | |
| 530100100206 | | 27.570 | 0 | 0 | 0 | 0 | 27.570 | 27.570 | X |
| **5301001003** | | 88.772 | 0 | 0 | 0 | 0 | 88.772 | 88.772 | |
| 530100100307 | CAM | 88.772 | 0 | 0 | 0 | 0 | 88.772 | 88.772 | X |
| **53010020** | | 10.800 | 0 | 0 | 0 | 0 | 10.800 | 10.800 | |
| **5301002001** | | 6.742 | 0 | 0 | 0 | 0 | 6.742 | 6.742 | |
| 530100200105 | CLCA | 2.301 | 0 | 0 | 0 | 0 | 2.301 | 2.301 | X |
| 530100200108 | | 664 | 0 | 0 | 0 | 0 | 664 | 664 | X |
| 530100200109 | | 3.777 | 0 | 0 | 0 | 0 | 3.777 | 3.777 | X |
| 530100201400 | | 4.058 | 0 | 0 | 0 | 0 | 4.058 | 4.058 | X |
| **Sold(venituri - cheltuieli):** | | -3.664.800 | 0 | 0 | 0 | 0 | -3.664.800 | -3.664.800 | |

**Introducere:** ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala 53 01 00 Denumire Cercetare fundamentala (de baza)

Clasificatie Economica 10 01 10 Denumire Salarii de baza

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

**Adauga indicator**

## 01. Bugetul de stat: 0000000096 Actiuni suport pentru cresterea eficientei si valorificarea cercetarii stiintifice - E. Activitati finantate [illegible]

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Cheltuieli:** | | 597.440 | 0 | 0 | 0 | 0 | 597.440 | 597.440 | |
| **53** | | 597.440 | 0 | 0 | 0 | 0 | 597.440 | 597.440 | |
| **530100** | | 597.440 | 0 | 0 | 0 | 0 | 597.440 | 597.440 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **53010010** | | 533.550 | 0 | 0 | 0 | 0 | 533.550 | 533.550 | |
| **5301001001** | | 522.000 | 0 | 0 | 0 | 0 | 522.000 | 522.000 | |
| 530100100101 | | 510.000 | 0 | 0 | 0 | 0 | 510.000 | 510.000 | X |
| 530100100113 | DD | 12.000 | 0 | 0 | 0 | 0 | 12.000 | 12.000 | X |
| **5301001003** | | 11.550 | 0 | 0 | 0 | 0 | 11.550 | 11.550 | |
| 530100100307 | CAM | 11.550 | 0 | 0 | 0 | 0 | 11.550 | 11.550 | X |
| **53010020** | | 46.890 | 0 | 0 | 0 | 0 | 46.890 | 46.890 | |
| **5301002001** | | 24.890 | 0 | 0 | 0 | 0 | 24.890 | 24.890 | |
| 530100200101 | | 3.200 | 0 | 0 | 0 | 0 | 3.200 | 3.200 | X |
| 530100200105 | CLCA | 2.900 | 0 | 0 | 0 | 0 | 2.900 | 2.900 | X |
| 530100200108 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 530100200109 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 530100200130 | | 10.790 | 0 | 0 | 0 | 0 | 10.790 | 10.790 | X |
| **5301002005** | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | |
| 530100200530 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| **5301002006** | | 12.000 | 0 | 0 | 0 | 0 | 12.000 | 12.000 | |
| 530100200601 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 530100200602 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| **5301002030** | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 530100203030 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| **53010071** | | 17.000 | 0 | 0 | 0 | 0 | 17.000 | 17.000 | |
| **5301007101** | | 17.000 | 0 | 0 | 0 | 0 | 17.000 | 17.000 | |
| 530100710102 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 530100710103 | | 7.000 | 0 | 0 | 0 | 0 | 7.000 | 7.000 | X |
| **Sold(venituri - cheltuieli):** | | -597.440 | 0 | 0 | 0 | 0 | -597.440 | -597.440 | |

**Introducere:** ○ **Venit** ◉ **Cheltuiala**

Clasificatie Functionala 53 01 00 Denumire Cercetare fundamentala (de baza)

Clasificatie Economica 71 01 30 Denumire Mobilier, aparatura birotica si alte active corporale

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

**Adauga indicator**

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice Lucian Chisu Semnat digital de Lucian Chisu Data: 2025.03.18 10:03:10 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML Import XML